

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PH

1	Name of the College/Institute: Pravara Rural Education Society's Pravara Rural College of Pharmacy,Pravararanagar Code: PH5185 Stream: PH Year: 2024-25 Location: A/P- Loni Kd,Taluka- Rahata, Pin-413736		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	126500 126500 130000 130000 120000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 125000 Rs.	
	C) Year of recognition by respective council/Government :	1987	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	24931742	73763
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	33300	99
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	24965042	73861
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	6169899	18254
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	31134941	92115
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (622699) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	31134941	92115
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	3113494	9212
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1429094	4228
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1400000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1008593	2984
4.5	Total of (4.2.2.2 to 4.4)	38086122	112681
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	280	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	338	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	338	

	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	112681
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	112681
4.10	Development fee (10% of 4.9.1)	11268
4.10.1	Total fee (4.9.1 + 4.10)	123949
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3380) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3380 Ph.D Holder - 37% - Add = 563 Research Publications in international journals & Patents - 0.67 per faculty per year - Add = 563 Placement of students - 50% - Add = 225	4731
4.10.3	Total Development Fee (4.10 + 4.10.2-(15999)) or Limited 15% of Tuition Fee(4.9.1- (16902)) whichever is less.	15999
4.10.4	Total Fee (4.9.1 + 4.10.3)	128680
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MPH

1	Name of the College/Institute: Pravara Rural Education Society's Pravara Rural College of Pharmacy, Pravaranagar Code: PH5185 Stream: MPH Year: 2024-25 Location: A/P- Loni Kd, Taluka- Rahata, Pin-413736		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	140000 140000 127000 127000 118000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 130000 Rs.	
	C) Year of recognition by respective council/Government :	1987	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	10593830	81491
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	10593830	81491
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	2474102	19032
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	13067932	100523
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (261359) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	13067932	100523
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1306793	10052
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	196019	1508
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	600000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	387921	2984
4.5	Total of (4.2.2.2 to 4.4)	15558665	119682
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	130	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	130
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	119682
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	119682
4.10	Development fee (10% of 4.9.1)	11968
4.10.1	Total fee (4.9.1 + 4.10)	131650
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3590) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3590 Ph.D Holder - 37% - Add = 598 Research Publications in international journals & Patents - 4.00 per faculty per year - Add = 598 Placement of students - 50% - Add = 239	5025
4.10.3	Total Development Fee (4.10 + 4.10.2-(16993)) or Limited 15% of Tuition Fee(4.9.1- (17952)) whichever is less.	16993
4.10.4	Total Fee (4.9.1 + 4.10.3)	136675
Date		
Place		
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APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PHARMD

1	Name of the College/Institute: Pravara Rural Education Society's Pravara Rural College of Pharmacy, Pravaranagar Code: PH5185 Stream: PHARMD Year: 2024-25 Location: A/P- Loni Kd, Taluka- Rahata, Pin-413736		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	75000 75000 0 0 0
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 90000 Rs.	
	C) Year of recognition by respective council/Government :	2022	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	1821928	56935
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1821928	56935
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	487304	15228
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2309232	72164
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (46185) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2309232	72164
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	230923	7216
4.2.3.1	Equalization Factor - Duration of Course 6 Years - 7.81% of 4.2.2	180351	5636
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	150000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	2870506	89703
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	30	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	32	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	32
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	89703
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	89703
4.10	Development fee (10% of 4.9.1)	8970
4.10.1	Total fee (4.9.1 + 4.10)	98673
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(2691) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2691 Ph.D Holder - 37% - Add = 449 Research Publications in international journals & Patents - 9.33 per faculty per year - Add = 449 Placement of students - 50% - Add = 179	3768
4.10.3	Total Development Fee (4.10 + 4.10.2-(12738)) or Limited 15% of Tuition Fee(4.9.1- (13455)) whichever is less.	12738
4.10.4	Total Fee (4.9.1 + 4.10.3)	102441
Date		
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