FEES REGULATING AUTHORITY - 2026-27, Mumbai 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR **PH STREAM**

Name of the College/Institute: Pravara Rural Education Society's Pravara Rural College of Pharmacy, Pravararanagar

Stream: PH Year: 2026-27

	Location: A/P- Loni Kd, Taluka- Rahata, Pin-413736						
2	Academic Year	Fee Status	Tuition Fee Development Fe		Total Fee		
	Fee for Academic Year 2025-26	No Upward Revision	109457	15543	125000		
	Fee for Academic Year 2024-25	Approved	109457	15543	15543 125000		
	Fee for Academic Year 2023-24	No Upward Revision	110000	16500	126500		
	Fee for Academic Year 2022-23	Approved	110000	16500	126500		
	Fee for Academic Year 2021-22	No Upward Revision	116906	13094	130000		
	Fee for Academic Year 2020-21	Approved	116906	13094	130000		
	Fee for Academic Year 2019-20	Approved	107914	12086	2086 120000		
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 140000					
	C) Year of recognition by respective council/Government:	1987					
3.	Whether undertaking on stamp paper submitted reg. refund?	Y					

Computation of final futurion fee and development fee. Total			Evnanditu	ra inaurrad (in Ps.)	
Fig. 11 Salary Expenditure for 2024-25 to approved feaching from teaching staff as per Competent Authority / University Norms. 3759969 94995 1411 Salary Expenditure (2014) 1211 1011 1211 1011 1211 1011 1211 1011 1211 1011 1211 1011 1211 1011 1211 1011 1211 1211 1011 1211	4	Computation of final tuition fee and development fee:	Expenditu	Expenditure incurred (in Rs.)	
4.12 Honomium/Remuneration Paid to Visiting Faculty/Guest Lecturers 129700 313	4	Computation of final futtion fee and development fee:			
1.1.3 Supread pand to the numbers 0.0 0.0	4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	37879069	91495	
1.1.1 Total Salary Expenditure (4.1.1+4.1.2+4.1.3) 38008769 91809	4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	129700	313	
Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEOIP 17281798 41743	4.1.3	Stipend paid to the students	0	0	
10an for 2024-25	4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	38008769	91809	
4.2.1			17281798	41743	
Actual Part (1.4.1 + 4.2) -	121	a) Less income	385289	931	
4.2.2.1 Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1647158) whichever is lower 0	4.2.1	b) Hostel expenses,	0 0		
4.2.2 Total 4.2.2 + 4.2.2.1	4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	54905278	132621	
4.2.3 10% of 4.2.2.2 for increase in cost for 2024-25 5490528 13262 4.2.3.1 Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2 250152 6087 Usage charges for building - Regular / First Shift 8.500 per student for total sanctioned intake 1. Usage charges for building - Regular / First Shift 8.500 per student for total sanctioned intake 1. Usage charges for building - Second Shift 8.2750 per student for total sanctioned intake 1. Usage charges for building - Second Shift 8.2750 per student for total sanctioned intake 0	4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1647158) whichever is lower	0		
4.2.3.1 Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2 2520152 6087	4.2.2.2	Total 4.2.2 + 4.2.2.1	54905278	132621	
Usage charge for building - Regular / First Shift R. 5500 per student for total sanctioned intake 1. Usage Charges 500 per student for total sanctioned intake 1. Usage Charges 500 2. Additional Usage Charges 500 3. For Not Colleg Additional 0. 4. Land/Building alloted by Gov. or Public Body: N Usage charge for building - Second Shift 0 0 0 0 0 0 0 0 0	4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	5490528	13262	
Rs. \$500 per student for total sanctioned intake 1. Usage Charges: \$500 2. Additional Usage Charges: \$500 3. 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2520152	6087	
Rs. 2750 per student for total sanctioned intake 0	4.3	Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0	1980000	4783	
4.5 Total of (4.2.2.2 to 4.4) 67190612 162296		Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0	
Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) 360	4.4	Depreciation on other assets at approved rates -	2294654	5543	
(This is to exclude the Tuition Waiver Scheme (TWS) students) Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NR1+EWS+Transfer)=(301+23+55+0+35+0) (Excluding TFWS, J&K, and Repeaters) Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NR1+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters) Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift 4.9 Per Student Fee (4.5/4.8) 162296 4.10 Development fee (10% of 4.9.1) 10 Development fee (10% of 4.9.1) 11 Total Tuition Fee (4.9.1 + 4.10) 12 Credit for accreditation/quality improvement etc NAAC Grade - A(4869) / NBA Courses - 0(0%) NIRF within top 500 - N(0) / ICAR Grade - (0) / MCAER/Agriculture University Grade - (0) - Add = 4869 Ph.D Holder - 26.92% - Add = 812 Research Publications in international journals & Patents - 0.94 per faculty per year - Add = 812 Placement of students - 75% - Add = 812 Placement of students - 75% - Add = 812 4.10.3 Total Development Fee (4.10 + 4.10.2-(23535)) or Limited 15% of Tuition Fee(4.9.1-(24344)) whichever is less.	4.5	Total of (4.2.2.2 to 4.4)	67190612	162296	
Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)				360	
Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(301+23+55+0+35+0) 414 4.7	4.0			0	
Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0) (Excluding TFWS, J&K, and Repeaters) 4.8 Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift 4.9 Per Student Fee (4.5/4.8) 4.9.1 Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) 4.10 Development fee (10% of 4.9.1) 4.11 Total fee (4.9.1 + 4.10) 4.11 Ph. Holder - 26.92% - Add = 812 4.11 Research Publications in international journals & Patents - 0.94 per faculty per year - Add = 812 4.11 Placement of students - 75% - Add = 812 4.11 Total Development Fee (4.10 + 4.10.2-(23535)) or Limited 15% of Tuition Fee(4.9.1 - (24344)) whichever is less.		(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(301+23+55+0+35+0)		414	
Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift 0		(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0)		0	
Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift 0	4.0	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		414	
4.9.1 Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) 162296 4.10 Development fee (10% of 4.9.1) 16230 4.10.1 Total fee (4.9.1 + 4.10) 178526 Credit for accreditation/quality improvement etc NAAC Grade - A(4869) / NBA Courses - O(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4869 Ph.D Holder - 26.92% - Add = 812 Research Publications in international journals & Patents - 0.94 per faculty per year - Add = 812 Placement of students - 75% - Add = 812 33535 4.10.3 Total Development Fee (4.10 + 4.10.2-(23535)) or Limited 15% of Tuition Fee(4.9.1-(24344)) whichever is less. 23535	4.0	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0		
4.10 Development fee (10% of 4.9.1) 16230 4.10.1 Total fee (4.9.1 + 4.10) 178526 Credit for accreditation/quality improvement etc NAAC Grade - A(4869) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4869 4.10.2 Ph.D Holder - 26.92% - Add = 812 Research Publications in international journals & Patents - 0.94 per faculty per year - Add = 812 Placement of students - 75% - Add = 812 7305 4.10.3 Total Development Fee (4.10 + 4.10.2-(23535)) or Limited 15% of Tuition Fee(4.9.1- (24344)) whichever is less. 23535	4.9	Per Student Fee (4.5/4.8)	162296		
4.10.1 Total fee (4.9.1 + 4.10) 178526 Credit for accreditation/quality improvement etc NAAC Grade - A(4869) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4869 7305 4.10.2 Ph.D Holder - 26.92% - Add = 812 Research Publications in international journals & Patents - 0.94 per faculty per year - Add = 812 Placement of students - 75% - Add = 812 7305 4.10.3 Total Development Fee (4.10 + 4.10.2-(23535)) or Limited 15% of Tuition Fee(4.9.1- (24344)) whichever is less. 23535	4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	162296		
Credit for accreditation/quality improvement etc NAAC Grade - A(4869) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4869 4.10.2 Ph.D Holder - 26.92% - Add = 812 Research Publications in international journals & Patents - 0.94 per faculty per year - Add = 812 Placement of students - 75% - Add = 812 4.10.3 Total Development Fee (4.10 + 4.10.2-(23535)) or Limited 15% of Tuition Fee(4.9.1- (24344)) whichever is less.	4.10	Development fee (10% of 4.9.1)	16230		
NAAC Grade - A(4869) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4869 4.10.2 Ph.D Holder - 26.92% - Add = 812 Research Publications in international journals & Patents - 0.94 per faculty per year - Add = 812 Placement of students - 75% - Add = 812 4.10.3 Total Development Fee (4.10 + 4.10.2-(23535)) or Limited 15% of Tuition Fee(4.9.1- (24344)) whichever is less.	4.10.1	Total fee (4.9.1 + 4.10)	178526		
	4.10.2	NAAC Grade - A(4869) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4869 Ph.D Holder - 26.92% - Add = 812 Research Publications in international journals & Patents - 0.94 per faculty per year - Add = 812		7305	
4.10.4 Total Fee (4.9.1 + 4.10.3)	4.10.3	2.3 Total Development Fee (4.10 + 4.10.2-(23535)) or Limited 15% of Tuition Fee(4.9.1- (24344)) whichever is less.			
100001	4.10.4	Total Fee (4.9.1 + 4.10.3)	185831		

Additional	Income Consideration - Ref: - Point No. 4.2.1 a) Less Income	
Sr No	Income Head	Amount

1		All Receipts other than above under whatsoever head collected	385289		
Total	•		385289		
Date					
Place					
1 1400					
Signature	and Se	al of person authorised in terms of section 2 (l) of the Act with Code No.			
9		FOR OFFICE USE ONLY			
Date					
Disallowa	nce:-				
1)					
1) 2) 3) 4)					
4)					
Prepared by:					
Checked by (Chartered Accountant)					