

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2026-27** FOR **MPH STREAM**

1. <b>Name of the College/Institute:</b> Pravara Rural Education Society's Pravara Rural College of Pharmacy,Pravararanagar <b>Code:</b> PH5185 <b>Stream:</b> MPH <b>Year:</b> 2026-27 <b>Location:</b> A/P- Loni Kd,Taluka- Rahata, Pin-413736					
2.	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	113835	16165	130000
	Fee for Academic Year 2024-25	Approved	113835	16165	130000
	Fee for Academic Year 2023-24	No Upward Revision	121739	18261	140000
	Fee for Academic Year 2022-23	Approved	121739	18261	140000
	Fee for Academic Year 2021-22	No Upward Revision	114208	12792	127000
	Fee for Academic Year 2020-21	Approved	114208	12792	127000
	Fee for Academic Year 2019-20	Approved	106115	11885	118000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 150000			
	C) Year of recognition by respective council/Government :	2004			
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	13285761	84087
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>13285761</b>	84087
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	5537553	35048
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>18823314</b>	119135
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (564699) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	18823314	119135
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1882331	11913
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	282350	1787
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	825000	5222
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	0	
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>21812995</b>	138057
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	150	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(150+0+0+0+8+0) (Excluding TFWS, J&K, and Repeaters)	158	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	158	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>138057</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>138057</b>	
4.10	Development fee (10% of 4.9.1)	<b>13806</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>151863</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A(4142) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4142 Ph.D Holder - 60% - Add = 1381 Research Publications in international journals & Patents - 1.15 per faculty per year - Add = 690 Placement of students - 44% - Add = 276	6489	
4.10.3	Total Development Fee (4.10 + 4.10.2-(20295)) or Limited 15% of Tuition Fee(4.9.1- (20709)) whichever is less.	20295	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>158352</b>	

## Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
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<b>Total</b>	<b>0</b>
Date	
Place	
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.	
FOR OFFICE USE ONLY	
Date	
Disallowance:-	
1)	
2)	
3)	
4)	
Prepared by:	
Checked by (Chartered Accountant)	